

Appendix 3

Budget 2020/21
Council Fund Revenue**Inflation**

| | Total £m |
|--|---------------------|
| NJC Pay (Non Schools) | 2.162 |
| NJC Pay (Schools) | 0.750 |
| Teachers Pay | 2.413 |
| Pay Indexation for Aura/Newydd | 0.091 |
| Price | 0.071 |
| Other Schools Inflation (Energy, NDR) | 0.156 |
| Energy/Water/Fuel | 0.281 |
| Total Inflation | <u>5.925</u> |